

Township of Howell fire District No.5

2021 PROPOSED BUDGET

**Operating Appropriations:**

Commissioners Expense	\$ 50,000.00
Elections	800.00
Office & Postage	1,500.00
Professional Services	20,000.00
Advertising	1,000.00
Insurance	99,260.00
Maintenance & Repairs	105,000.00
Membership/Dues	500.00
Rental Charges	65,000.00
Other Operating Materials	5,000.00
Fuel	26,000.00
Training & Education	25,000.00
Uniforms & Equipment	30,000.00
Utilities & Related Services	23,000.00
SFSG Expenses	3,570.00
Fire Hydrant Rentals	126,000.00
Contingent	21,500.00
Losap	78,000.00
Bureau Expense	5,000.00
<b>Total Operating Appropriations</b>	<u>686,130.00</u>

**Capital Appropriations**

Truck Lease	129,657.00
Reserve	65,000.00
<b>Total Capital Appropriations</b>	<u>194,657.00</u>

**Total Budget Appropriations** \$ 880,787.00

**Revenues:**

SFSG Grant	\$ 3,570.00
Interest and refunds	
Amount to be raised By Taxes	812,838.00
Fund Balance Utilized	<u>64,379.00</u>
<b>Total Revenues</b>	<u><u>\$ 880,787.00</u></u>