

Township of Howell Fire District No.5

2022 PROPOSED BUDGET

| | 2021 ADOPTED | 2022 PROPOSED |
|---------------------------------------|----------------------|------------------------|
| Operating Appropriations: | | |
| Commissioners Expense | \$ 50,000.00 | \$ 50,000.00 |
| Elections | 800.00 | 800.00 |
| Office & Postage | 1,500.00 | 1,500.00 |
| Professional Services | 20,000.00 | 20,000.00 |
| Advertising | 1,000.00 | 1,000.00 |
| Insurance | 99,260.00 | 99,260.00 |
| Maintenance & Repairs | 105,000.00 | 105,000.00 |
| Membership/Dues | 500.00 | 500.00 |
| Rental Charges | 65,000.00 | 65,000.00 |
| Other Operating Materials | 5,000.00 | 5,000.00 |
| Fuel | 26,000.00 | 26,000.00 |
| Training & Education | 25,000.00 | 41,250.00 |
| Uniforms & Equipment | 30,000.00 | 30,000.00 |
| Utilities & Related Services | 23,000.00 | 23,000.00 |
| SFSG Expenses | 3,570.00 | 3,570.00 |
| Fire Hydrant Rentals | 126,000.00 | 126,000.00 |
| Contingent | 21,500.00 | 21,500.00 |
| Losap | 78,000.00 | 78,000.00 |
| Bureau Expense | 5,000.00 | 5,000.00 |
| Total Operating Appropriations | <u>686,130.00</u> | <u>702,380.00</u> |
| Capital Appropriations | | |
| Truck Downpayment | | 200,000.00 |
| Reserve | 195,000.00 | 195,000.00 |
| Total Capital Appropriations | <u>195,000.00</u> | <u>395,000.00</u> |
| Total Budget Appropriations | <u>\$ 881,130.00</u> | <u>\$ 1,097,380.00</u> |
| Revenues: | | |
| SFSG Grant | \$ 3,570.00 | \$ 3,570.00 |
| Interest and refunds | | |
| Amount to be raised By Taxes | 812,838.00 | 845,677.00 |
| Fund Balance Utilized | 64,722.00 | 248,133.00 |
| Total Revenues | <u>\$ 881,130.00</u> | <u>\$ 1,097,380.00</u> |