

# 2023 FIRE DISTRICT BUDGET RESOLUTION

Howell Township FD No. 5

**FISCAL YEAR: January 1, 2023 to December 31, 2023**

WHEREAS, the Annual Budget for Howell Township FD No. 5 (the 'Fire District') for the fiscal year beginning January 1, 2023 and ending December 31, 2023 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 13, 2022; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$914,280.00 which includes an amount to be raised by taxation of \$862,577.00 and Total Appropriations of \$914,280.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 13, 2022 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2023 and ending December 31, 2023 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 10, 2023.

lpnsbigbear@aol.com  
(Secretary's Signature)

12-13-22  
(Date)

**Board of Commissioners Recorded Vote**

Member	Aye	Nay	Abstain	Absent
S.Koubek	X			
J.Donahue	X			
J. Harper	X			
R. Donahue	X			
K. Harper	X			

**Township of Howell Fire District No.5**

**2022 PROPOSED BUDGET**

	2021 ADOPTED	2022 PROPOSED
<b>Operating Appropriations:</b>		
Commissioners Expense	\$ 50,000.00	\$ 50,000.00
Elections	800.00	800.00
Office & Postage	1,500.00	1,500.00
Professional Services	20,000.00	20,000.00
Advertising	1,000.00	1,000.00
Insurance	99,260.00	99,260.00
Maintenance & Repairs	105,000.00	105,000.00
Membership/Dues	500.00	500.00
Rental Charges	65,000.00	65,000.00
Other Operating Materials	5,000.00	5,000.00
Fuel	26,000.00	26,000.00
Training & Education	25,000.00	41,250.00
Uniforms & Equipment	30,000.00	30,000.00
Utilities & Related Services	23,000.00	23,000.00
SFSG Expenses	3,570.00	3,570.00
Fire Hydrant Rentals	126,000.00	126,000.00
Contingent	21,500.00	21,500.00
Losap	78,000.00	78,000.00
Bureau Expense	5,000.00	5,000.00
<b>Total Operating Appropriations</b>	<u>686,130.00</u>	<u>702,380.00</u>
<b>Capital Appropriations</b>		
Truck Downpayment		200,000.00
Reserve	195,000.00	195,000.00
<b>Total Capital Appropriations</b>	<u>195,000.00</u>	<u>395,000.00</u>
<b>Total Budget Appropriations</b>	<u><u>\$ 881,130.00</u></u>	<u><u>\$ 1,097,380.00</u></u>
<b>Revenues:</b>		
SFSG Grant	\$ 3,570.00	\$ 3,570.00
Interest and refunds		
Amount to be raised By Taxes	812,838.00	845,677.00
Fund Balance Utilized	64,722.00	248,133.00
<b>Total Revenues</b>	<u><u>\$ 881,130.00</u></u>	<u><u>\$ 1,097,380.00</u></u>